

**General Government
Board of Emergency Medical Services**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	2,391,600	2,573,600	2,641,700	2,393,700	2,373,800
Salary Compensation Fund	29,200	29,200	29,200		
Base Deduction	-36,000				
Total General Fund	2,384,800	2,602,800	2,670,900	2,393,700	2,373,800
Restricted Funds					
Balance Forward	458,700	33,500	33,500	131,000	76,200
Current Receipts	346,500	346,500	346,500	346,500	346,500
Fund Transfers	-382,500				
Total Restricted Funds	422,700	380,000	380,000	477,500	422,700
Federal Funds					
Current Receipts	932,800	155,000	155,000	155,000	155,000
Total Federal Funds	932,800	155,000	155,000	155,000	155,000
TOTAL SOURCE OF FUNDS	3,740,300	3,137,800	3,205,900	3,026,200	2,951,500
EXPENDITURES BY CLASS					
Personnel Cost	1,116,700	1,270,100	1,338,200	1,151,000	1,152,500
Operating Expenses	1,132,600	385,400	385,400	374,000	374,000
Grants, Loans or Benefits	1,335,000	1,448,800	1,448,800	1,425,000	1,425,000
Capital Outlay	25,000				
TOTAL EXPENDITURES	3,609,300	3,104,300	3,172,400	2,950,000	2,951,500
EXPENDITURES BY FUND SOURCE					
General Fund	2,384,800	2,602,800	2,670,900	2,393,700	2,373,800
Restricted Funds	291,700	346,500	346,500	401,300	422,700
Federal Funds	932,800	155,000	155,000	155,000	155,000
TOTAL EXPENDITURES	3,609,300	3,104,300	3,172,400	2,950,000	2,951,500

The Kentucky Board of Emergency Medical Services (KBEMS), pursuant to KRS 311A.015, administers and regulates the functions of the state's emergency medical services (EMS) system with respect to all first responders, emergency medical technicians, paramedics, ambulance services, and training institutions for emergency personnel.

The Board licenses Paramedics, Emergency Medical Technicians, First Responders, and ambulance services. Field staff inspect all EMS providers and fire/rescue services throughout the state to ensure compliance with state regulatory statutes. The Board provides administrative and technical support for the Emergency Medical Service community by administering grant monies and providing consultative services.

Policy

The Governor's recommended budget provides Restricted Fund resources of \$90,000 in each fiscal year for grants to local Emergency Medical Service providers to purchase technology for data collection and transmittal to the Board's central database in accordance with KRS 311A.190.

The Governor's recommended budget provides Restricted Fund resources of \$80,000 in each fiscal year of the biennium for a cooperative agreement with the Department of Homeland Security, the Office of Bioterrorism, and the University of Louisville to contract with and hire a full-time state medical director. The goals of this effort are to develop and implement statewide

practices and pre-position emergency response resources in preparation for disasters both natural and man-made; to develop specialized emergency medical services disaster response training in conjunction with the Office of Homeland Security; and to assist in the development of a statewide data collection system.